



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2021

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Dic-Dic	Ampliaciones / (Reducciones) Dic-Dic	Modificado Dic-Dic	DpC Dic-Dic	Devengado Dic-Dic	Pagado Dic-Dic	Subejercicio Dic-Dic
UP-UR-UE								
01	REGIDORES	716,565.84	-381,087.63	335,478.21	0.00	335,478.21	335,478.21	0.00
01	REGIDORES	716,565.84	-381,087.63	335,478.21	0.00	335,478.21	335,478.21	0.00
01	DESPACHO DE REGIDORES	716,565.84	-381,087.63	335,478.21	0.00	335,478.21	335,478.21	0.00
02	PRESIDENCIA MUNICIPAL	493,294.01	-202,154.95	291,139.06	0.00	291,139.06	312,923.70	0.00
01	PRESIDENCIA MUNICIPAL	493,294.01	-202,154.95	291,139.06	0.00	291,139.06	312,923.70	0.00
01	DESPACHO DE PRESIDENCIA	347,947.64	-201,947.47	146,000.17	0.00	146,000.17	167,784.81	0.00
02	SECRETARIA PARTICULAR	145,346.37	-207.48	145,138.89	0.00	145,138.89	145,138.89	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	1,782,830.41	-763,903.30	1,018,927.11	0.00	1,018,927.11	1,022,087.90	0.00
01	SECRETARIA DEL H AYUNTAMIENTO	1,782,830.41	-763,903.30	1,018,927.11	0.00	1,018,927.11	1,022,087.90	0.00
01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	766,643.61	-347,744.85	418,898.76	0.00	418,898.76	422,059.55	0.00
02	DIRECCION DE ASUNTOS JURIDICOS	171,317.19	-93,147.61	78,169.58	0.00	78,169.58	78,169.58	0.00
03	DIRECCION DE COMUNICACION SOCIAL	164,902.39	-93,190.75	71,711.64	0.00	71,711.64	71,711.64	0.00
04	DIRECCION DE CULTURA	78,034.54	4,345.36	82,379.90	0.00	82,379.90	82,379.90	0.00
05	DIRECCION DE DEPORTES	285,212.66	-128,578.53	156,634.13	0.00	156,634.13	156,634.13	0.00
08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	228,483.50	-34,950.40	193,533.10	0.00	193,533.10	193,533.10	0.00
09	COMISARIAS MUNICIPALES	88,236.52	-70,636.52	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	5,719,990.35	-2,115,021.74	3,604,968.61	0.00	3,604,968.61	2,122,772.08	0.00
01	OFICIALIA MAYOR	5,719,990.35	-2,115,021.74	3,604,968.61	0.00	3,604,968.61	2,122,772.08	0.00
01	DESPACHO DE OFICIALIA MAYOR	5,133,960.58	-3,335,655.52	1,798,305.06	0.00	1,798,305.06	1,691,842.21	0.00
02	DEPARTAMENTO DE EVENTOS ESPECIALES	2,880.00	-2,880.00	0.00	0.00	0.00	0.00	0.00
03	DEPARTAMENTO DE RECURSOS HUMANOS	502,685.63	1,272,493.72	1,775,179.35	0.00	1,775,179.35	399,445.67	0.00
05	DEPARTAMENTO DE INFORMATICA	80,464.14	-48,979.94	31,484.20	0.00	31,484.20	31,484.20	0.00
05	TESORERIA MUNICIPAL	2,597,153.81	-6,339.60	2,590,814.21	0.00	2,590,814.21	2,605,961.89	0.00
01	TESORERIA MUNICIPAL	2,597,153.81	-6,339.60	2,590,814.21	0.00	2,590,814.21	2,605,961.89	0.00
01	DESPACHO DE TESORERIA MUNICIPAL	2,327,948.24	128,812.95	2,456,761.19	0.00	2,456,761.19	2,471,908.87	0.00
02	DIRECCION DE INGRESOS	33,042.53	-21,827.94	11,214.59	0.00	11,214.59	11,214.59	0.00
03	DIRECCION DE EGRESOS Y CONTABILIDAD	143,119.46	-77,025.01	66,094.45	0.00	66,094.45	66,094.45	0.00
04	DIRECCION DE CATASTRO	93,043.58	-36,299.60	56,743.98	0.00	56,743.98	56,743.98	0.00
06	CONTRALOR MUNICIPAL	91,233.18	-60,726.18	30,507.00	0.00	30,507.00	30,507.00	0.00
01	CONTRALOR MUNICIPAL	91,233.18	-60,726.18	30,507.00	0.00	30,507.00	30,507.00	0.00
01	DESPACHO DEL CONTRALOR MUNICIPAL	91,233.18	-60,726.18	30,507.00	0.00	30,507.00	30,507.00	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	385,600.68	-21,281.06	364,319.62	0.00	364,319.62	365,319.62	0.00
01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	385,600.68	-21,281.06	364,319.62	0.00	364,319.62	365,319.62	0.00
01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	385,600.68	-21,281.06	364,319.62	0.00	364,319.62	365,319.62	0.00



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UP-UR-UE								
08	DIRECCION DE SERVICIOS PUBLICOS	2,500,726.13	4,628.55	2,505,354.68	0.00	2,505,354.68	2,212,995.31	0.00
01	DIRECCION DE SERVICIOS PUBLICOS	2,500,726.13	4,628.55	2,505,354.68	0.00	2,505,354.68	2,212,995.31	0.00
01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	2,047,921.85	373,285.49	2,421,207.34	0.00	2,421,207.34	2,128,847.97	0.00
03	DEPARTAMENTO DE PARQUES Y JARDINES	368,093.02	-300,030.04	68,062.98	0.00	68,062.98	68,062.98	0.00
06	DEPARTAMENTO DE PANTEON	84,711.26	-68,626.90	16,084.36	0.00	16,084.36	16,084.36	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	2,856,744.74	-472,858.48	2,383,886.26	1,431.65	2,382,454.61	2,229,494.58	1,431.65
01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	2,856,744.74	-472,858.48	2,383,886.26	1,431.65	2,382,454.61	2,229,494.58	1,431.65
01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	2,856,744.74	-472,858.48	2,383,886.26	1,431.65	2,382,454.61	2,229,494.58	1,431.65
10	DIRECCION DE DESARROLLO MUNICIPAL	362,978.68	-107,645.85	255,332.83	0.00	255,332.83	255,832.83	0.00
01	DIRECCION DE DESARROLLO MUNICIPAL	362,978.68	-107,645.85	255,332.83	0.00	255,332.83	255,832.83	0.00
01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	143,750.55	-34,348.97	109,401.58	0.00	109,401.58	109,901.58	0.00
02	DEPARTAMENTO DE PLANEACION	179,305.96	-48,588.17	130,717.79	0.00	130,717.79	130,717.79	0.00
04	DEPARTAMENTO DE DESARROLLO RURAL	39,922.17	-24,708.71	15,213.46	0.00	15,213.46	15,213.46	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	583,333.37	737,961.56	1,321,294.93	0.00	1,321,294.93	1,321,294.93	0.00
01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	583,333.37	737,961.56	1,321,294.93	0.00	1,321,294.93	1,321,294.93	0.00
01	DIF MUNICIPAL	583,333.37	737,961.56	1,321,294.93	0.00	1,321,294.93	1,321,294.93	0.00
12	OBRA PUBLICA E INVERSION	1,000,000.00	-1,000,000.00	0.00	-492,883.10	4,427,610.52	4,427,610.52	-4,427,610.52
01	OBRA PUBLICA	1,000,000.00	-1,000,000.00	0.00	-492,883.10	4,427,610.52	4,427,610.52	-4,427,610.52
01	OBRA PUBLICA	1,000,000.00	-841,460.72	158,539.28	0.00	157,172.56	157,172.56	1,366.72
02	OBRA PUBLICA EN EJECUCION	0.00	-158,539.28	-158,539.28	-492,883.10	4,270,437.96	4,270,437.96	-4,428,977.24
13	DEUDA PUBLICA	115,873.77	-19,327.93	96,545.84	0.00	96,545.84	96,545.84	0.00
01	DEUDA PUBLICA	115,873.77	-19,327.93	96,545.84	0.00	96,545.84	96,545.84	0.00
01	DEUDA PUBLICA	115,873.77	-19,327.93	96,545.84	0.00	96,545.84	96,545.84	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	34,800.00	18,251.00	53,051.00	0.00	53,051.00	53,051.00	0.00
03	AYUDAS	34,800.00	18,251.00	53,051.00	0.00	53,051.00	53,051.00	0.00
01	AYUDAS SOCIALES A PERSONAS	34,800.00	18,251.00	53,051.00	0.00	53,051.00	53,051.00	0.00
TOTAL DEL GASTO:		19,241,124.97	-4,389,505.61	14,851,619.36	-491,451.45	19,277,798.23	17,391,875.41	-4,426,178.87